

PROPOSED BUDGET 2016



INCOME	£
Subscriptions	94,465
Dual Subscriptions for ISSMGE and ISRM	1,800
Book Sales, Video Hire and Mailshots	0
Rankine Dinner	29,000
Annual Conference Sponsorship/Exhibitors	10,000
Interest	100
ICE Contribution	0
Investment Income	5,500
Total Income	140,865
EXPENDITURE	
Subscriptions to ISSMGE and ISRM	12,694
Ground Forum Subscription	800
Publication - Ground Engineering	54,695
Meeting Expenses	2,550
Printing, Stationery and Photocopying	2,000
Postage	1,250
Secretariat, Support, Travelling	11,900
YGEC Travel	1,500
Rankine Dinner	24,000
Rankine Lecture	6,500
Skempton Medal	600
BGA Medal and Cooling Prize	2,100
Annual Conference	10,000
Rankine Lecture Video	1,400
Young Persons Group/Web Site/Other Costs	2,000
Management and Administration of Charity	4,250
ICE Payment (Excl Ann Conf)	10,000
Total Expenditure	148,239
<i>Excess of Income over Expenditure</i>	<i>(7,374)</i>