

# PROPOSED BUDGET 2018



<b>INCOME</b>	<b>£</b>
Subscriptions	97,280
Dual Subscriptions for ISSMGE and ISRM	2,000
Book Sales, Video Hire and Mailshots	0
Rankine Dinner	30,500
Annual Conference Sponsorship/Exhibitors	10,000
Interest	100
Investment Income	5,000
<b>Total Income</b>	<b>144,880</b>

  

<b>EXPENDITURE</b>	
Subscriptions to ISSMGE and ISRM	15,239
Ground Forum Subscription	900
Publication - Ground Engineering	59,325
Meeting Expenses	4,000
Printing, Photocopying and AGM Voting	2,000
Postage	250
Secretariat, Support, Travelling	11,900
YGEC Travel	1,500
Rankine Dinner	26,000
Rankine Lecture and Video	8,500
Touring Lecture	0
Skempton Medal	600
BGA Medal and Cooling Prize	2,100
Annual Conference	10,000
Early Career Group/Web Site/Other Costs	3,000
Management and Administration of Charity	3,200
ICE Payment (Excl Ann Conf)	10,000
<b>Total Expenditure</b>	<b>158,514</b>

  

<b><i>Excess of Income over Expenditure</i></b>	<b><i>(13,634)</i></b>
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